

INDIVIDUALS WITH DISABILITIES EDUCATION ACT (IDEA)
Expenditures For Special Education
by Line Item

State and Local Expenditures using the Trustees Reports for Fiscal Years 2005 and 2006

PRIME APPLICANT: Colstrip Elem 0796

PRC	Fund	Program	Function	Object	2005 Value	2006 Value
Colstrip Elem 0796						
01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	159569.00	155849.43
			2XX	Personal Services - Employee Benefits	30326.18	28082.75
			5XX	Other Purchased Services	969.19	1265.03
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	91656.60	96397.92
			2XX	Personal Services - Employee Benefits	15601.30	10442.69
			8XX	Other Expenditures	299.40	349.40
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			
			1XX	Personal Services - Salaries	5941.44	5921.83
			2XX	Personal Services - Employee Benefits	1083.94	790.05
14	Retirement Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			2XX	Personal Services - Employee Benefits	24761.89	25182.21
		21XX	Support Services - Students			
			2XX	Personal Services - Employee Benefits	13183.40	14286.90
		24XX	Support Services - School Administration			
			2XX	Personal Services - Employee Benefits	1600.92	768.90
		27XX	Student Transportation Services			
			2XX	Personal Services - Employee Benefits	1082.11	674.41
District/Coop Totals					346,075.37	340,011.52

Colstrip H S 0797

01	General Fund					
	280	Special Education - Local and State				
		1XXX	Instruction			
			1XX	Personal Services - Salaries	124765.82	110258.54
			2XX	Personal Services - Employee Benefits	26745.86	24615.23
			5XX	Other Purchased Services	1632.73	1217.98
		21XX	Support Services - Students			
			1XX	Personal Services - Salaries	41078.91	44928.71
			2XX	Personal Services - Employee Benefits	7072.66	7445.90
			3XX	Purchased Professional and Technical Services	581.25	.00
			6XX	Supplies and Materials	9.75	.00
			8XX	Other Expenditures	289.60	239.60
10	Transportation Fund					
	280	Special Education - Local and State				
		27XX	Student Transportation Services			

Linda McCulloch Superintendent
Office of Public Instruction
Division of Special Education
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PRC	Fund	Program	Function	Object	2005 Value	2006 Value
Colstrip H S 0797						
10	Transportation Fund					
280	Special Education - Local and State					
27XX	Student Transportation Services					
1XX	Personal Services - Salaries				5506.58	.00
2XX	Personal Services - Employee Benefits				2507.11	.00
14	Retirement Fund					
280	Special Education - Local and State					
1XXX	Instruction					
2XX	Personal Services - Employee Benefits				19446.63	17443.40
21XX	Support Services - Students					
2XX	Personal Services - Employee Benefits				6004.32	6534.46
24XX	Support Services - School Administration					
2XX	Personal Services - Employee Benefits				1067.30	769.08
27XX	Student Transportation Services					
2XX	Personal Services - Employee Benefits				709.37	.00
District/Coop Totals					237,417.89	213,452.90
Prime Applicant Totals					583,493.26	553,464.42